**SB 23x** Removing sales tax exemption on gasoline

|   | FY18<br>\$       | FY19<br>\$              |
|---|------------------|-------------------------|
| Increase In Sales Tax Collections                       | 60,610,000<br>\$ | 181,829,000<br>\$       |
| Less: Tribal Allocation                                 | 2,727,000<br>\$  | 8,182,000<br>\$         |
| Less: ROADS <sup>1</sup>                                | \$               | 180,000,000             |
| Net Available For Apportionment Sales Tax Apportionment | 57,883,000       | (6,353,000)             |
| ••  | \$               | \$                      |
| GR  | 57,883,000<br>\$ | (5,311,743)<br>\$       |
| TRS   | -<br>\$          | (317,650)               |
| ERRF  | -                | \$<br>(664,524)         |
| Other   | \$<br>-          | \$<br>(59,083)          |
|   | 1                | 1                       |
| Income Tax increase to GR                               | \$<br>-<br>\$    | \$<br>180,000,000<br>\$ |
| Net to GR   | 57,883,000       | 174,688,257             |

<sup>&</sup>lt;sup>1</sup> Beginning in FY19 \$180 million in income tax collections that is scheduled to go to ROADS fund will be apportioned according to the income tax percentages and the ROADS fund will receive \$180 million from sales tax collections.